

**California 4-H Mangement Board
2018-2019 Budget**

INCOME	2018-2019 Proposed	2018-2019 Actual
Opening balance	\$34,000	
Youth Summit registration	\$70,000	
Area conferences and youth development events registration	\$8,000	
Leavey fund grant	\$20,000	
County fees (55 counties @ \$25 + \$0.25/youth member)	\$7,000	
Total Income	\$139,000	

EXPENSES	2017-2018 Proposed	2018-2019 Actual
Youth Summits (4 events - chaired by MB Area directors)	\$77,000	
Area youth development events (citizenship/healthy living/tech/etc)	\$8,000	
Area Presentation/Field Days	\$3,000	
Fee waivers (conferences, events)	\$8,000	
Latino participation project (registration fee waiver 60 youths * \$150) to boost participation in focus area for this year	\$9,000	
Administrative MB expenses (~2.5%)	\$4,000	
closing balance operational capital (~15%)	\$30,000	
Total Expenses	\$139,000	

We certify that this budget was approved by the management board on August 18, 2018

Curtis Ullerich
MB Chair (print name)


Signature

Edward Ho
MB Treasurer (print name)


Signature

Gemma Miner
State Office Director or Designee (print name)

Signature