

**California 4-H Management Board  
2017-2018 Budget**

<b>INCOME</b>	<b>2017-2018 Proposed</b>	<b>2017-2018 Actual</b>
Opening balance	\$64,000	
Youth Summit registration	\$100,000	
Area conferences and youth development events registration	\$18,000	
Management Board corporate sponsorship for Youth Summits - anticipate increase in future years to meet expenses	\$13,500	
Counties fees (55 counties @ \$25 + \$0.25/youth member)	\$8,600	
4-H foundation donation to Management Board (restricted to board work)	\$5,000	
Management Board fundraiser (signage)	\$500	
<b>Total Income</b>	<b>\$209,600</b>	

<b>EXPENSES</b>	<b>2017-2018 Proposed</b>	<b>2017-2018 Actual</b>
Youth Summits (4 events - chaired by area directors)	\$112,000	
Area youth development events (citizenship/healthy living/tech/etc...)	\$24,000	
Area Presentation/Field Days	\$5,000	
Fee waivers (conferences, events, WRLF)	\$15,000	
WRLF conference sponsorship (one time expense)	\$10,000	
Latino participation project (costs to participate in area/state events) to boost participation in focus area for this year	\$9,000	
Administrative expenses (~2.5%)	\$4,375	
Closing balance operational capital (~15%)	\$30,225	
<b>Total Expenses</b>	<b>\$209,600</b>	

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We certify that this budget was approved by the management board on June 10th, 2017

Curtis Ullerich  
Chair, California 4-H Management Board

  
Signature

Edward Ho  
Treasurer, California 4-H Management Board

  
Signature

Gemma Miner  
Statewide 4-H Director or Designee

  
Signature